

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,348.46	\$1,873.90	1	26,807.69	\$12,829.10	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	66,301.20	\$43,673.27	56	\$134,805.94	32.40%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$11,395.00	50	\$20,643.75	55.20%
A2c - Residential Retail	17,479.50	\$14,536.75	15	33,411.70	\$76,952.65	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,567.75	4	0.00	\$16,785.79	11	\$0.00	0.00%
Res Subtotal	19,827.96	\$25,978.40	20.00	126,520.59	\$161,635.81	174	\$155,449.70	
Res % of Total	100.00%	82.69%	80.00%	73.63%	79.43%	87.44%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,604.00	\$22,590.62	13	\$51,358.60	43.99%
IE Subtotal	0.00	\$0.00	0.00	11,604.00	\$22,590.62	13	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	6.75%	11.10%	6.53%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$973.50	1	0.00	\$1,570.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	20,896.04	\$10,683.71	4	\$61,399.80	17.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$4,465.00	4	0.00	\$4,465.00	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,818.25	\$2,540.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$5,438.50	5.00	33,714.29	\$19,259.46	12	\$61,399.80	
C&I % of Total	0.00%	17.31%	20.00%	19.62%	9.46%	6.03%	22.89%	
Total	19,827.96	\$31,416.90	25	171,838.88	\$203,485.89	199	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.