

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2020  
 Current Dates: 3/1/2020 - 3/31/2020  
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	24,459.22	\$10,955.20	1	24,459.22	\$10,955.20	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	28,406.10	\$9,616.27	21	66,301.20	\$43,673.27	56	\$134,805.94	32.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,520.00	18	0.00	\$11,395.00	50	\$20,643.75	55.20%
<b>A2c - Residential Retail</b>	357.40	\$14,034.00	9	15,932.20	\$62,415.90	42	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$7,218.04	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>53,222.72</b>	<b>\$39,195.47</b>	<b>51.00</b>	<b>106,692.62</b>	<b>\$135,657.41</b>	<b>158</b>	<b>\$155,449.70</b>	
<b>Res % of Total</b>	<b>76.39%</b>	<b>74.29%</b>	<b>87.93%</b>	<b>70.19%</b>	<b>78.84%</b>	<b>88.27%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,635.30	\$10,575.68	3	11,604.00	\$22,590.62	13	\$51,358.60	43.99%
<b>IE Subtotal</b>	<b>3,635.30</b>	<b>\$10,575.68</b>	<b>3.00</b>	<b>11,604.00</b>	<b>\$22,590.62</b>	<b>13</b>	<b>\$51,358.60</b>	
<b>IE % of Total</b>	<b>5.22%</b>	<b>20.04%</b>	<b>5.17%</b>	<b>7.63%</b>	<b>13.13%</b>	<b>7.26%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$452.25	1	0.00	\$597.25	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	20,896.04	\$10,683.71	4	\$61,399.80	17.40%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,818.25	\$2,540.00	3	12,818.25	\$2,540.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,818.25</b>	<b>\$2,992.25</b>	<b>4.00</b>	<b>33,714.29</b>	<b>\$13,820.96</b>	<b>8</b>	<b>\$61,399.80</b>	
<b>C&amp;I % of Total</b>	<b>18.40%</b>	<b>5.67%</b>	<b>6.90%</b>	<b>22.18%</b>	<b>8.03%</b>	<b>4.47%</b>	<b>22.89%</b>	
<b>Total</b>	<b>69,676.27</b>	<b>\$52,763.40</b>	<b>58</b>	<b>152,010.92</b>	<b>\$172,068.99</b>	<b>179</b>	<b>\$268,208.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.