

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	34,213.60	\$31,415.40	34	37,895.10	\$34,057.00	37	\$134,805.94	25.26%
A2b - Residential Conservation Services (RCS)	0.00	\$6,875.00	32	0.00	\$6,875.00	32	\$20,643.75	33.30%
A2c - Residential Retail	12,601.80	\$34,065.70	20	15,574.80	\$48,381.90	33	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,066.35	5	0.00	\$7,148.04	7	\$0.00	0.00%
Res Subtotal	46,815.40	\$76,422.45	91.00	53,469.90	\$96,461.94	109	\$155,449.70	
Res % of Total	68.32%	79.34%	91.00%	64.94%	80.85%	87.90%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,111.10	\$10,246.86	6	7,968.70	\$12,014.94	10	\$51,358.60	23.39%
IE Subtotal	3,111.10	\$10,246.86	6.00	7,968.70	\$12,014.94	10	\$51,358.60	
IE % of Total	4.54%	10.64%	6.00%	9.68%	10.07%	8.06%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$145.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,596.34	\$9,656.82	3	20,896.04	\$10,683.71	4	\$61,399.80	17.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	18,596.34	\$9,656.82	3.00	20,896.04	\$10,828.71	5	\$61,399.80	
C&I % of Total	27.14%	10.03%	3.00%	25.38%	9.08%	4.03%	22.89%	
Total	68,522.84	\$96,326.13	100	82,334.64	\$119,305.59	124	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.