

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2020  
 Current Dates: 1/1/2020 - 1/31/2020  
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,681.50	\$2,641.60	3	3,681.50	\$2,641.60	3	\$134,805.94	1.96%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
<b>A2c - Residential Retail</b>	2,973.00	\$14,316.20	13	2,973.00	\$14,316.20	13	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,081.69	2	0.00	\$3,081.69	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,654.50</b>	<b>\$20,039.49</b>	<b>18.00</b>	<b>6,654.50</b>	<b>\$20,039.49</b>	<b>18</b>	<b>\$155,449.70</b>	
<b>Res % of Total</b>	<b>48.18%</b>	<b>87.21%</b>	<b>75.00%</b>	<b>48.18%</b>	<b>87.21%</b>	<b>75.00%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,857.60	\$1,768.08	4	4,857.60	\$1,768.08	4	\$51,358.60	3.44%
<b>IE Subtotal</b>	<b>4,857.60</b>	<b>\$1,768.08</b>	<b>4.00</b>	<b>4,857.60</b>	<b>\$1,768.08</b>	<b>4</b>	<b>\$51,358.60</b>	
<b>IE % of Total</b>	<b>35.17%</b>	<b>7.69%</b>	<b>16.67%</b>	<b>35.17%</b>	<b>7.69%</b>	<b>16.67%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$145.00	1	0.00	\$145.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,299.70	\$1,026.89	1	2,299.70	\$1,026.89	1	\$61,399.80	1.67%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,299.70</b>	<b>\$1,171.89</b>	<b>2.00</b>	<b>2,299.70</b>	<b>\$1,171.89</b>	<b>2</b>	<b>\$61,399.80</b>	
<b>C&amp;I % of Total</b>	<b>16.65%</b>	<b>5.10%</b>	<b>8.33%</b>	<b>16.65%</b>	<b>5.10%</b>	<b>8.33%</b>	<b>22.89%</b>	
<b>Total</b>	<b>13,811.80</b>	<b>\$22,979.46</b>	<b>24</b>	<b>13,811.80</b>	<b>\$22,979.46</b>	<b>24</b>	<b>\$268,208.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.