

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,020.15	\$12,486.41	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	79,124.50	\$129,734.88	77	219,220.30	\$334,091.59	197	\$121,982.49	273.88%
A2b - Residential Conservation Services (RCS)	0.00	\$20,010.00	85	0.00	\$49,431.49	190	\$20,643.75	239.45%
A2c - Residential Retail	15,543.10	\$13,592.70	20	138,586.70	\$84,920.60	165	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$315.00	9	0.00	\$11,960.78	18	\$0.00	0.00%
Res Subtotal	94,667.60	\$163,652.58	191.00	360,827.15	\$492,890.87	573	\$142,626.25	
Res % of Total	92.72%	97.28%	96.46%	71.08%	78.98%	89.81%	60.41%	
B1a - Income Eligible Coordinated Delivery	4,010.30	\$3,795.44	4	43,742.66	\$82,538.15	45	\$43,264.14	190.78%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,010.30	\$3,795.44	4.00	43,742.66	\$82,538.15	45	\$43,264.14	
IE % of Total	3.93%	2.26%	2.02%	8.62%	13.23%	7.05%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$507.50	1	0.00	\$8,515.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	62,563.73	\$35,088.78	8	\$50,207.95	69.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,420.18	\$276.00	2	40,485.81	\$5,017.00	10	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	3,420.18	\$783.50	3.00	103,049.54	\$48,620.78	20	\$50,207.95	
C&I % of Total	3.35%	0.47%	1.52%	20.30%	7.79%	3.13%	21.27%	
Total	102,098.08	\$168,231.52	198	507,619.35	\$624,049.80	638	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.