

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,511.21	\$3,747.85	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,852.30	\$2,874.72	7	137,351.60	\$199,743.26	134	\$121,982.49	163.75%
A2b - Residential Conservation Services (RCS)	0.00	\$263.83	1	0.00	\$29,421.49	121	\$20,643.75	142.52%
A2c - Residential Retail	30,261.30	\$11,348.85	33	74,983.20	\$48,405.15	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$740.00	8	\$0.00	0.00%
Res Subtotal	32,113.60	\$14,487.40	41.00	214,846.01	\$282,057.75	374	\$142,626.25	
Res % of Total	64.05%	52.05%	85.42%	60.56%	69.20%	85.98%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,766.30	\$11,343.52	4	40,315.98	\$78,742.71	42	\$43,264.14	182.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,766.30	\$11,343.52	4.00	40,315.98	\$78,742.71	42	\$43,264.14	
IE % of Total	3.52%	40.76%	8.33%	11.36%	19.32%	9.66%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$752.50	1	0.00	\$6,992.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,038.00	\$200.00	1	62,563.73	\$35,088.78	8	\$50,207.95	69.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,219.91	\$1,050.00	1	37,065.64	\$4,741.00	10	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	16,257.91	\$2,002.50	3.00	99,629.37	\$46,822.28	19	\$50,207.95	
C&I % of Total	32.43%	7.19%	6.25%	28.08%	11.49%	4.37%	21.27%	
Total	50,137.81	\$27,833.42	48	354,791.36	\$407,622.74	435	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.