

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,511.21	\$3,747.85	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	413.80	\$1,039.46	2	88,885.70	\$127,691.88	89	\$121,982.49	104.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$18,132.66	79	\$20,643.75	87.84%
A2c - Residential Retail	4,403.20	\$5,949.80	13	33,381.30	\$11,122.80	31	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$705.00	7	\$0.00	0.00%
Res Subtotal	4,817.00	\$6,989.26	15.00	124,778.21	\$161,400.19	208	\$142,626.25	
Res % of Total	23.06%	39.24%	51.72%	53.41%	63.97%	80.31%	60.41%	
B1a - Income Eligible Coordinated Delivery	9,488.54	\$6,731.34	12	25,656.04	\$49,016.55	36	\$43,264.14	113.30%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	9,488.54	\$6,731.34	12.00	25,656.04	\$49,016.55	36	\$43,264.14	
IE % of Total	45.43%	37.79%	41.38%	10.98%	19.43%	13.90%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,490.25	1	0.00	\$3,490.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	60,525.73	\$34,724.18	6	\$50,207.95	69.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,582.05	\$600.00	1	22,685.18	\$3,676.00	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,582.05	\$4,090.25	2.00	83,210.91	\$41,890.43	15	\$50,207.95	
C&I % of Total	31.51%	22.96%	6.90%	35.61%	16.60%	5.79%	21.27%	
Total	20,887.59	\$17,810.85	29	233,645.16	\$252,307.17	259	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.