

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2019  
 Current Dates: 6/1/2019 - 6/30/2019  
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	924.48	\$1,990.41	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	43,961.80	\$47,981.05	43	86,433.90	\$126,497.92	87	\$119,386.49	105.96%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,220.00	35	0.00	\$18,132.66	79	\$20,643.75	87.84%
<b>A2c - Residential Retail</b>	933.60	\$1,080.00	8	4,861.30	\$1,438.50	12	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$185.00	2	0.00	\$705.00	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>44,895.40</b>	<b>\$56,466.05</b>	<b>88.00</b>	<b>92,219.68</b>	<b>\$148,764.49</b>	<b>186</b>	<b>\$140,030.25</b>	
<b>Res % of Total</b>	<b>87.13%</b>	<b>85.48%</b>	<b>94.62%</b>	<b>50.72%</b>	<b>68.09%</b>	<b>84.16%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,251.30	\$8,275.52	4	14,233.70	\$32,518.21	23	\$43,264.14	75.16%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,251.30</b>	<b>\$8,275.52</b>	<b>4.00</b>	<b>14,233.70</b>	<b>\$32,518.21</b>	<b>23</b>	<b>\$43,264.14</b>	
<b>IE % of Total</b>	<b>6.31%</b>	<b>12.53%</b>	<b>4.30%</b>	<b>7.83%</b>	<b>14.88%</b>	<b>10.41%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,378.65	\$1,313.39	1	60,525.73	\$34,564.06	6	\$52,803.95	65.46%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	14,859.67	\$2,626.00	6	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,378.65</b>	<b>\$1,313.39</b>	<b>1.00</b>	<b>75,385.40</b>	<b>\$37,190.06</b>	<b>12</b>	<b>\$52,803.95</b>	
<b>C&amp;I % of Total</b>	<b>6.56%</b>	<b>1.99%</b>	<b>1.08%</b>	<b>41.46%</b>	<b>17.02%</b>	<b>5.43%</b>	<b>22.37%</b>	
<b>Total</b>	<b>51,525.35</b>	<b>\$66,054.96</b>	<b>93</b>	<b>181,838.78</b>	<b>\$218,472.76</b>	<b>221</b>	<b>\$236,098.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.