

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	924.48	\$1,990.41	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$210.00	1	42,472.10	\$78,516.87	55	\$119,386.49	65.77%
A2b - Residential Conservation Services (RCS)	0.00	\$1,530.00	6	0.00	\$10,912.66	51	\$20,643.75	52.86%
A2c - Residential Retail	0.00	\$0.00	0	1,019.00	\$103.50	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$520.00	5	\$0.00	0.00%
Res Subtotal	0.00	\$1,740.00	7.00	44,415.58	\$92,043.44	114	\$140,030.25	
Res % of Total	0.00%	4.37%	53.85%	40.22%	62.09%	87.69%	59.31%	
B1a - Income Eligible Coordinated Delivery	1,947.80	\$6,775.84	2	6,893.40	\$22,656.59	8	\$43,264.14	52.37%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,947.80	\$6,775.84	2.00	6,893.40	\$22,656.59	8	\$43,264.14	
IE % of Total	3.74%	17.02%	15.38%	6.24%	15.28%	6.15%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	50,139.88	\$31,301.19	4	50,139.88	\$31,301.19	4	\$52,803.95	59.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,984.60	\$2,252.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	50,139.88	\$31,301.19	4.00	59,124.48	\$33,553.19	8	\$52,803.95	
C&I % of Total	96.26%	78.61%	30.77%	53.54%	22.63%	6.15%	22.37%	
Total	52,087.68	\$39,817.03	13	110,433.45	\$148,253.22	130	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.