

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	924.48	\$1,990.41	1	924.48	\$1,990.41	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	42,472.10	\$78,306.87	54	42,472.10	\$78,306.87	54	\$119,386.49	65.59%
A2b - Residential Conservation Services (RCS)	0.00	\$3,627.66	16	0.00	\$9,382.66	46	\$20,643.75	45.45%
A2c - Residential Retail	1,019.00	\$75.00	1	1,019.00	\$103.50	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$520.00	5	\$0.00	0.00%
Res Subtotal	44,415.58	\$84,069.94	74.00	44,415.58	\$90,303.44	108	\$140,030.25	
Res % of Total	81.83%	94.67%	92.50%	57.71%	73.68%	85.71%	59.31%	
B1a - Income Eligible Coordinated Delivery	2,016.30	\$794.72	2	4,945.60	\$15,880.75	6	\$43,264.14	36.71%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,016.30	\$794.72	2.00	4,945.60	\$15,880.75	6	\$43,264.14	
IE % of Total	3.71%	0.89%	2.50%	6.43%	12.96%	4.76%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,540.86	\$1,934.08	3	21,294.78	\$14,375.15	11	\$52,803.95	27.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,304.78	\$2,000.00	1	6,304.78	\$2,000.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	7,845.65	\$3,934.08	4.00	27,599.56	\$16,375.15	12	\$52,803.95	
C&I % of Total	14.45%	4.43%	5.00%	35.86%	13.36%	9.52%	22.37%	
Total	54,277.52	\$88,798.74	80	76,960.74	\$122,559.34	126	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.