

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$119,386.49	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$5,755.00	31	0.00	\$5,755.00	31	\$20,643.75	27.88%
A2c - Residential Retail	0.00	\$28.50	1	0.00	\$28.50	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$450.00	3	0.00	\$450.00	3	\$0.00	0.00%
Res Subtotal	0.00	\$6,233.50	35.00	0.00	\$6,233.50	35	\$140,030.25	
Res % of Total	0.00%	21.85%	74.47%	0.00%	18.46%	71.43%	59.31%	
B1a - Income Eligible Coordinated Delivery	604.50	\$9,850.83	2	2,929.30	\$15,086.03	4	\$43,264.14	34.87%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	604.50	\$9,850.83	2.00	2,929.30	\$15,086.03	4	\$43,264.14	
IE % of Total	2.97%	34.53%	4.26%	12.91%	44.69%	8.16%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,753.92	\$12,441.07	10	19,753.92	\$12,441.07	10	\$52,803.95	23.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	19,753.92	\$12,441.07	10.00	19,753.92	\$12,441.07	10	\$52,803.95	
C&I % of Total	97.03%	43.61%	21.28%	87.09%	36.85%	20.41%	22.37%	
Total	20,358.42	\$28,525.40	47	22,683.22	\$33,760.60	49	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.