

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2019  
 Current Dates: 1/1/2019 - 1/31/2019  
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$119,386.49	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$140,030.25</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>59.31%</b>	
B1a - Income Eligible Coordinated Delivery	2,324.80	\$5,235.20	3	2,324.80	\$5,235.20	3	\$43,264.14	12.10%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>2,324.80</b>	<b>\$5,235.20</b>	<b>3.00</b>	<b>2,324.80</b>	<b>\$5,235.20</b>	<b>3</b>	<b>\$43,264.14</b>	
<b>IE % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>18.32%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$52,803.95	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$52,803.95</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>22.37%</b>	
<b>Total</b>	<b>2,324.80</b>	<b>\$5,235.20</b>	<b>3</b>	<b>2,324.80</b>	<b>\$5,235.20</b>	<b>3</b>	<b>\$236,098.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.