

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2018  
 Current Dates: 12/1/2018 - 12/31/2018  
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	11,572.43	\$7,910.22	2	37,943.51	\$23,950.52	8	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,623.70	\$3,255.73	5	\$0.00	0.00%
Residential Home Energy Services - Measures	26,680.80	\$38,322.41	50	288,227.70	\$378,815.41	288	\$179,856.14	210.62%
Residential Home Energy Services - RCS	0.00	\$5,355.00	26	0.00	\$66,175.00	237	\$23,103.67	286.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	24,434.80	\$13,079.50	19	92,362.10	\$50,676.00	95	\$0.00	0.00%
Residential Consumer Products	4,042.00	\$1,752.50	3	30,043.00	\$6,310.00	68	\$0.00	0.00%
Residential Lighting	14,014.50	\$1,274.40	45	59,507.10	\$5,778.00	299	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,718.09	6	0.00	\$40,733.43	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>80,744.53</b>	<b>\$82,412.12</b>	<b>151.00</b>	<b>509,707.11</b>	<b>\$575,694.09</b>	<b>1,018</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>70.60%</b>	<b>81.92%</b>	<b>88.82%</b>	<b>62.03%</b>	<b>75.95%</b>	<b>95.05%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,367.50	\$2,006.24	5	29,899.30	\$31,338.52	23	\$35,637.98	87.94%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,367.50</b>	<b>\$2,006.24</b>	<b>5.00</b>	<b>29,899.30</b>	<b>\$31,338.52</b>	<b>23</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>2.07%</b>	<b>1.99%</b>	<b>2.94%</b>	<b>3.64%</b>	<b>4.13%</b>	<b>2.15%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	107,024.00	\$24,195.76	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	7,900.00	\$5,230.02	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	22,367.18	\$15,252.45	12	76,475.84	\$50,321.43	19	\$69,233.37	72.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$305.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,884.08	\$924.00	2	19,851.33	\$2,228.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>31,251.26</b>	<b>\$16,176.45</b>	<b>14.00</b>	<b>282,112.21</b>	<b>\$150,978.16</b>	<b>30</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>27.33%</b>	<b>16.08%</b>	<b>8.24%</b>	<b>34.33%</b>	<b>19.92%</b>	<b>2.80%</b>	<b>28.20%</b>	
<b>Total</b>	<b>114,363.29</b>	<b>\$100,594.81</b>	<b>170</b>	<b>821,718.62</b>	<b>\$758,010.77</b>	<b>1,071</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.