

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2018  
 Current Dates: 11/1/2018 - 11/30/2018  
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	87.06	\$2,634.22	1	26,371.08	\$16,040.30	6	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$2,573.70	1	1,623.70	\$3,255.73	5	\$0.00	0.00%
Residential Home Energy Services - Measures	17,470.10	\$22,529.64	34	236,594.90	\$331,321.30	257	\$179,856.14	184.21%
Residential Home Energy Services - RCS	0.00	\$7,950.00	34	0.00	\$60,820.00	219	\$23,103.67	263.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,240.00	\$4,154.50	10	67,927.30	\$37,596.50	77	\$0.00	0.00%
Residential Consumer Products	2,854.00	\$337.50	7	26,001.00	\$4,557.50	67	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	45,492.60	\$4,503.60	254	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$26,015.34	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,651.16</b>	<b>\$40,284.56</b>	<b>90.00</b>	<b>404,010.58</b>	<b>\$484,110.27</b>	<b>902</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>60.12%</b>	<b>91.09%</b>	<b>90.91%</b>	<b>59.20%</b>	<b>74.68%</b>	<b>95.75%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	5,085.60	\$1,891.18	4	27,531.80	\$29,332.28	19	\$35,637.98	82.31%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>5,085.60</b>	<b>\$1,891.18</b>	<b>4.00</b>	<b>27,531.80</b>	<b>\$29,332.28</b>	<b>19</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>11.06%</b>	<b>4.28%</b>	<b>4.04%</b>	<b>4.03%</b>	<b>4.52%</b>	<b>2.02%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	107,024.00	\$24,195.76	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	6,912.00	\$472.17	1	7,900.00	\$5,230.02	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	4,836.04	\$1,470.75	3	54,108.66	\$35,068.98	12	\$69,233.37	50.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$305.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,511.25	\$104.00	1	10,967.25	\$1,304.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>13,259.29</b>	<b>\$2,046.92</b>	<b>5.00</b>	<b>250,860.95</b>	<b>\$134,801.71</b>	<b>21</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>28.83%</b>	<b>4.63%</b>	<b>5.05%</b>	<b>36.76%</b>	<b>20.79%</b>	<b>2.23%</b>	<b>28.20%</b>	
<b>Total</b>	<b>45,996.05</b>	<b>\$44,222.66</b>	<b>99</b>	<b>682,403.32</b>	<b>\$648,244.26</b>	<b>942</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.