

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| Residential New Construction                      | 1,814.40           | \$678.46            | 1             | 26,284.02          | \$13,406.08         | 6             | \$0.00              | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Multi-Family Retrofit                 | 788.60             | \$242.67            | 2             | 1,623.70           | \$682.03            | 5             | \$0.00              | 0.00%              |
| Residential Home Energy Services - Measures       | 21,257.10          | \$55,929.87         | 51            | 219,124.80         | \$308,791.66        | 233           | \$179,856.14        | 171.69%            |
| Residential Home Energy Services - RCS            | 0.00               | \$4,485.00          | 26            | 0.00               | \$52,870.00         | 191           | \$23,103.67         | 228.84%            |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Heating & Cooling Equipment           | 9,704.00           | \$5,725.00          | 15            | 60,687.30          | \$33,442.00         | 68            | \$0.00              | 0.00%              |
| Residential Consumer Products                     | 2,158.00           | \$537.50            | 12            | 23,321.00          | \$4,220.00          | 60            | \$0.00              | 0.00%              |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 45,492.60          | \$4,503.60          | 254           | \$0.00              | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$9,317.34          | 4             | 0.00               | \$25,910.34         | 14            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>                               | <b>35,722.10</b>   | <b>\$76,915.84</b>  | <b>111.00</b> | <b>376,533.42</b>  | <b>\$443,825.71</b> | <b>831</b>    | <b>\$202,959.81</b> |                    |
| <b>Res % of Total</b>                             | <b>56.27%</b>      | <b>74.48%</b>       | <b>94.87%</b> | <b>59.15%</b>      | <b>74.06%</b>       | <b>96.29%</b> | <b>61.08%</b>       |                    |
| Low-Income Single Family Retrofit                 | 5,369.30           | \$4,373.22          | 3             | 22,446.20          | \$27,441.10         | 15            | \$35,637.98         | 77.00%             |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>LI Subtotal</b>                                | <b>5,369.30</b>    | <b>\$4,373.22</b>   | <b>3.00</b>   | <b>22,446.20</b>   | <b>\$27,441.10</b>  | <b>15</b>     | <b>\$35,637.98</b>  |                    |
| <b>LI % of Total</b>                              | <b>8.46%</b>       | <b>4.23%</b>        | <b>2.56%</b>  | <b>3.53%</b>       | <b>4.58%</b>        | <b>1.74%</b>  | <b>10.72%</b>       |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 107,024.00         | \$24,195.76         | 1             | \$0.00              | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 988.00             | \$0.00              | 1             | 988.00             | \$0.00              | 1             | \$0.00              | 0.00%              |
| C&I Upstream Food Services                        | 0.00               | \$0.00              | 0             | 1,661.00           | \$550.00            | 1             | \$0.00              | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 1,668.00           | \$800.00            | 1             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$2,766.00          | 1             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$24,471.26         | 0.00%              |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 67,532.04          | \$64,581.95         | 1             | \$0.00              | 0.00%              |
| C&I Small Business                                | 21,399.74          | \$21,975.81         | 2             | 49,272.62          | \$33,598.23         | 9             | \$69,233.37         | 48.53%             |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$305.00            | 1             | \$0.00              | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 9,456.00           | \$1,200.00          | 1             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>22,387.74</b>   | <b>\$21,975.81</b>  | <b>3.00</b>   | <b>237,601.66</b>  | <b>\$127,996.94</b> | <b>17</b>     | <b>\$93,704.64</b>  |                    |
| <b>C&amp;I % of Total</b>                         | <b>35.27%</b>      | <b>21.28%</b>       | <b>2.56%</b>  | <b>37.32%</b>      | <b>21.36%</b>       | <b>1.97%</b>  | <b>28.20%</b>       |                    |
| <b>Total</b>                                      | <b>63,479.14</b>   | <b>\$103,264.87</b> | <b>117</b>    | <b>636,581.27</b>  | <b>\$599,263.75</b> | <b>863</b>    | <b>\$332,302.43</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.