

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	10,011.51	\$4,452.71	1	24,469.62	\$12,727.62	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	835.10	\$439.36	3	\$0.00	0.00%
Residential Home Energy Services - Measures	28,099.80	\$30,123.96	33	197,867.70	\$252,861.79	201	\$179,856.14	140.59%
Residential Home Energy Services - RCS	0.00	\$6,650.00	29	0.00	\$48,385.00	177	\$23,103.67	209.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,109.00	\$5,009.00	13	50,983.30	\$27,717.00	54	\$0.00	0.00%
Residential Consumer Products	3,457.00	\$517.50	11	21,163.00	\$3,682.50	49	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	45,492.60	\$4,503.60	254	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$16,593.00	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>50,677.31</b>	<b>\$46,823.17</b>	<b>89.00</b>	<b>340,811.32</b>	<b>\$366,909.87</b>	<b>757</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>32.04%</b>	<b>65.44%</b>	<b>95.70%</b>	<b>59.47%</b>	<b>73.97%</b>	<b>96.31%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$159.00	1	17,076.90	\$23,067.88	14	\$35,637.98	64.73%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$159.00</b>	<b>1.00</b>	<b>17,076.90</b>	<b>\$23,067.88</b>	<b>14</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.22%</b>	<b>1.08%</b>	<b>2.98%</b>	<b>4.65%</b>	<b>1.78%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	107,024.00	\$24,195.76	1	107,024.00	\$24,195.76	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	468.00	\$368.75	2	27,872.88	\$11,622.42	8	\$69,233.37	16.79%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$305.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>107,492.00</b>	<b>\$24,564.51</b>	<b>3.00</b>	<b>215,213.91</b>	<b>\$106,021.13</b>	<b>15</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>67.96%</b>	<b>34.33%</b>	<b>3.23%</b>	<b>37.55%</b>	<b>21.38%</b>	<b>1.91%</b>	<b>28.20%</b>	
<b>Total</b>	<b>158,169.31</b>	<b>\$71,546.68</b>	<b>93</b>	<b>573,102.13</b>	<b>\$495,998.88</b>	<b>786</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.