

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,064.00	\$1,053.40	1	14,458.11	\$8,274.91	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	835.10	\$439.36	3	\$0.00	0.00%
Residential Home Energy Services - Measures	24,919.30	\$38,646.52	33	169,767.90	\$222,737.83	181	\$179,856.14	123.84%
Residential Home Energy Services - RCS	0.00	\$6,015.00	28	0.00	\$41,735.00	155	\$23,103.67	180.64%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,840.00	\$1,526.00	5	41,874.30	\$22,708.00	43	\$0.00	0.00%
Residential Consumer Products	2,958.00	\$512.50	13	17,706.00	\$3,165.00	40	\$0.00	0.00%
Residential Lighting	1,297.00	\$155.60	14	45,492.60	\$4,503.60	254	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$16,523.00	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>35,078.30</b>	<b>\$48,014.02</b>	<b>97.00</b>	<b>290,134.01</b>	<b>\$320,086.70</b>	<b>692</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>69.92%</b>	<b>75.41%</b>	<b>96.38%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	17,076.90	\$22,908.88	14	\$35,637.98	64.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>17,076.90</b>	<b>\$22,908.88</b>	<b>14</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.12%</b>	<b>5.40%</b>	<b>1.95%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	27,404.88	\$11,253.67	6	\$69,233.37	16.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$305.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>107,721.91</b>	<b>\$81,456.62</b>	<b>12</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>25.96%</b>	<b>19.19%</b>	<b>1.67%</b>	<b>28.20%</b>	
<b>Total</b>	<b>35,078.30</b>	<b>\$48,014.02</b>	<b>97</b>	<b>414,932.82</b>	<b>\$424,452.20</b>	<b>718</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.