

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	11,394.11	\$7,221.51	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	835.10	\$439.36	3	\$0.00	0.00%
Residential Home Energy Services - Measures	56,245.30	\$59,498.69	69	144,848.60	\$184,091.31	161	\$179,856.14	102.35%
Residential Home Energy Services - RCS	0.00	\$7,070.00	31	0.00	\$35,720.00	136	\$23,103.67	154.61%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,377.00	\$4,307.00	7	39,034.30	\$21,182.00	38	\$0.00	0.00%
Residential Consumer Products	10,155.00	\$2,022.50	15	14,748.00	\$2,652.50	28	\$0.00	0.00%
Residential Lighting	26,498.20	\$2,803.60	183	44,195.60	\$4,348.00	240	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$16,418.00	9	\$0.00	0.00%
Res Subtotal	100,275.50	\$75,886.79	307.00	255,055.71	\$272,072.68	618	\$202,959.81	
Res % of Total	92.36%	96.05%	99.03%	67.15%	72.28%	95.96%	61.08%	
Low-Income Single Family Retrofit	504.00	\$661.00	1	17,076.90	\$22,908.88	14	\$35,637.98	64.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	504.00	\$661.00	1.00	17,076.90	\$22,908.88	14	\$35,637.98	
LI % of Total	0.46%	0.84%	0.32%	4.50%	6.09%	2.17%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	7,789.24	\$2,462.88	2	27,404.88	\$11,253.67	6	\$69,233.37	16.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$305.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
C&I Subtotal	7,789.24	\$2,462.88	2.00	107,721.91	\$81,456.62	12	\$93,704.64	
C&I % of Total	7.17%	3.12%	0.65%	28.36%	21.64%	1.86%	28.20%	
Total	108,568.74	\$79,010.67	310	379,854.52	\$376,438.18	644	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.