

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,725.80	\$2,467.68	1	11,394.11	\$7,221.51	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	304.00	\$79.05	1	835.10	\$439.36	3	\$0.00	0.00%
Residential Home Energy Services - Measures	10,390.30	\$20,662.21	20	87,555.30	\$124,592.62	109	\$179,856.14	69.27%
Residential Home Energy Services - RCS	0.00	\$8,095.00	36	0.00	\$28,650.00	114	\$23,103.67	124.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,837.30	\$6,248.50	12	31,657.30	\$16,875.00	32	\$0.00	0.00%
Residential Consumer Products	478.00	\$65.00	2	4,593.00	\$630.00	13	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	17,697.40	\$1,544.40	57	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,982.65	1	0.00	\$16,233.00	8	\$0.00	0.00%
Res Subtotal	26,735.40	\$40,600.09	73.00	153,732.21	\$196,185.89	339	\$202,959.81	
Res % of Total	94.49%	88.49%	93.59%	56.87%	65.96%	93.39%	61.08%	
Low-Income Single Family Retrofit	1,558.00	\$4,974.00	4	16,664.90	\$22,247.88	13	\$35,637.98	62.43%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,558.00	\$4,974.00	4.00	16,664.90	\$22,247.88	13	\$35,637.98	
LI % of Total	5.51%	10.84%	5.13%	6.16%	7.48%	3.58%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	19,615.64	\$8,790.79	5	\$69,233.37	12.70%
C&I Multifamily Retrofit	0.00	\$305.00	1	0.00	\$305.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$305.00	1.00	99,932.68	\$78,993.74	11	\$93,704.64	
C&I % of Total	0.00%	0.66%	1.28%	36.97%	26.56%	3.03%	28.20%	
Total	28,293.40	\$45,879.09	78	270,329.79	\$297,427.51	363	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.