

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2018  
 Current Dates: 3/1/2018 - 3/31/2018  
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,534.58	\$2,083.84	1	1,534.58	\$2,083.84	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	212.80	\$273.11	1	\$0.00	0.00%
Residential Home Energy Services - Measures	21,031.90	\$24,741.93	27	77,251.30	\$81,349.20	70	\$179,856.14	45.23%
Residential Home Energy Services - RCS	0.00	\$3,630.00	16	0.00	\$11,010.00	51	\$23,103.67	47.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,497.00	\$2,322.00	4	10,310.00	\$5,598.00	14	\$0.00	0.00%
Residential Consumer Products	533.00	\$50.00	1	2,530.00	\$267.50	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	11,850.00	\$1,000.00	31	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$7,668.17	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,596.48</b>	<b>\$32,827.77</b>	<b>49.00</b>	<b>103,688.68</b>	<b>\$109,249.82</b>	<b>177</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>80.79%</b>	<b>91.50%</b>	<b>87.50%</b>	<b>53.49%</b>	<b>59.52%</b>	<b>92.19%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,993.00	\$1,057.84	4	9,848.50	\$6,537.50	10	\$35,637.98	18.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,993.00</b>	<b>\$1,057.84</b>	<b>4.00</b>	<b>9,848.50</b>	<b>\$6,537.50</b>	<b>10</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>9.09%</b>	<b>2.95%</b>	<b>7.14%</b>	<b>5.08%</b>	<b>3.56%</b>	<b>5.21%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	1,661.00	\$50.00	1	1,661.00	\$50.00	1	\$0.00	0.00%
C&I Upstream HVAC	1,668.00	\$800.00	1	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	0.00	\$1,140.00	1	0.00	\$1,140.00	1	\$69,233.37	1.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,329.00</b>	<b>\$1,990.00</b>	<b>3.00</b>	<b>80,317.04</b>	<b>\$67,771.95</b>	<b>5</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>10.11%</b>	<b>5.55%</b>	<b>5.36%</b>	<b>41.43%</b>	<b>36.92%</b>	<b>2.60%</b>	<b>28.20%</b>	
<b>Total</b>	<b>32,918.48</b>	<b>\$35,875.61</b>	<b>56</b>	<b>193,854.22</b>	<b>\$183,559.27</b>	<b>192</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.