

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	430.00	\$273.11	1	\$0.00	0.00%
Residential Home Energy Services - Measures	45,131.30	\$39,563.50	19	56,219.40	\$56,607.27	46	\$179,856.14	31.47%
Residential Home Energy Services - RCS	0.00	\$2,445.00	16	0.00	\$7,380.00	36	\$23,103.67	31.94%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	948.00	\$409.00	1	6,813.00	\$3,276.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,997.00	\$217.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	11,850.00	\$1,000.00	31	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$7,668.17	3	\$0.00	0.00%
Res Subtotal	46,079.30	\$42,417.50	36.00	77,309.40	\$76,422.05	132	\$202,959.81	
Res % of Total	87.35%	88.56%	85.71%	48.03%	51.75%	94.29%	61.08%	
Low-Income Single Family Retrofit	6,671.50	\$5,479.66	6	6,671.50	\$5,479.66	6	\$35,637.98	15.38%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	6,671.50	\$5,479.66	6.00	6,671.50	\$5,479.66	6	\$35,637.98	
LI % of Total	12.65%	11.44%	14.29%	4.14%	3.71%	4.29%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,233.37	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	76,988.04	\$65,781.95	2	\$93,704.64	
C&I % of Total	0.00%	0.00%	0.00%	47.83%	44.54%	1.43%	28.20%	
Total	52,750.80	\$47,897.16	42	160,968.94	\$147,683.66	140	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.