

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	430.00	\$273.11	1	430.00	\$273.11	1	\$0.00	0.00%
Residential Home Energy Services - Measures	11,088.10	\$17,043.77	28	11,088.10	\$17,043.77	28	\$179,856.14	9.48%
Residential Home Energy Services - RCS	0.00	\$4,935.00	20	0.00	\$4,935.00	20	\$23,103.67	21.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,865.00	\$2,867.00	9	5,865.00	\$2,867.00	9	\$0.00	0.00%
Residential Consumer Products	1,997.00	\$217.50	5	1,997.00	\$217.50	5	\$0.00	0.00%
Residential Lighting	11,850.00	\$1,000.00	31	11,850.00	\$1,000.00	31	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,668.17	3	0.00	\$7,668.17	3	\$0.00	0.00%
Res Subtotal	31,230.10	\$34,004.55	97.00	31,230.10	\$34,004.55	97	\$202,959.81	
Res % of Total	28.86%	34.08%	97.98%	28.86%	34.08%	97.98%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$35,637.98	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$35,637.98	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	67,532.04	\$64,581.95	1	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,233.37	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	9,456.00	\$1,200.00	1	9,456.00	\$1,200.00	1	\$0.00	0.00%
C&I Subtotal	76,988.04	\$65,781.95	2.00	76,988.04	\$65,781.95	2	\$93,704.64	
C&I % of Total	71.14%	65.92%	2.02%	71.14%	65.92%	2.02%	28.20%	
Total	108,218.14	\$99,786.50	99	108,218.14	\$99,786.50	99	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.