

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 2,266.86 | \$2,085.26 | 2 | 21,534.62 | \$19,156.67 | 12 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 1,779.20 | \$1,048.45 | 3 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 22,382.00 | \$35,606.89 | 19 | 240,289.70 | \$209,466.48 | 190 | \$146,307.09 | 143.17% |
| Residential Home Energy Services - RCS | 0.00 | \$5,170.00 | 30 | 0.00 | \$47,840.00 | 163 | \$18,718.85 | 255.57% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 1,704.00 | \$861.50 | 4 | 56,236.80 | \$32,523.00 | 71 | \$0.00 | 0.00% |
| Residential Consumer Products | 1,334.00 | \$167.50 | 4 | 17,635.00 | \$3,122.50 | 50 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 71,051.40 | \$6,647.00 | 366 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$70.00 | 2 | 0.00 | \$14,727.16 | 15 | \$0.00 | 0.00% |
| Res Subtotal | 27,686.86 | \$43,961.15 | 61.00 | 408,526.72 | \$334,531.26 | 870 | \$165,025.94 | |
| Res % of Total | 76.40% | 94.49% | 95.31% | 80.74% | 83.61% | 94.87% | 56.96% | |
| Low-Income Single Family Retrofit | 1,329.50 | \$482.72 | 1 | 30,470.20 | \$38,753.54 | 23 | \$40,789.80 | 95.01% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| LI Subtotal | 1,329.50 | \$482.72 | 1.00 | 30,470.20 | \$38,753.54 | 23 | \$40,789.80 | |
| LI % of Total | 3.67% | 1.04% | 1.56% | 6.02% | 9.69% | 2.51% | 14.08% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 707.00 | \$350.50 | 1 | 19,027.00 | \$5,676.25 | 1 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$1,850.00 | 2 | \$44,815.58 | 4.13% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 15,557.36 | \$13,326.43 | 3 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$0.00 | 0 | 1,762.00 | \$1,125.00 | 5 | \$39,091.32 | 2.88% |
| C&I Multifamily Retrofit | 6,515.10 | \$1,732.06 | 1 | 7,148.10 | \$2,199.06 | 2 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 23,487.28 | \$2,650.00 | 11 | \$0.00 | 0.00% |
| C&I Subtotal | 7,222.10 | \$2,082.56 | 2.00 | 66,981.74 | \$26,826.74 | 24 | \$83,906.89 | |
| C&I % of Total | 19.93% | 4.48% | 3.13% | 13.24% | 6.70% | 2.62% | 28.96% | |
| Total | 36,238.46 | \$46,526.43 | 64 | 505,978.66 | \$400,111.54 | 917 | \$289,722.64 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.