

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	19,267.76	\$17,071.41	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,779.20	\$1,048.45	3	\$0.00	0.00%
Residential Home Energy Services - Measures	28,474.30	\$25,670.62	29	217,907.70	\$173,859.59	183	\$146,307.09	118.83%
Residential Home Energy Services - RCS	0.00	\$11,380.00	44	0.00	\$42,670.00	147	\$18,718.85	227.95%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,244.00	\$4,588.50	13	54,532.80	\$31,661.50	68	\$0.00	0.00%
Residential Consumer Products	435.00	\$127.50	3	16,301.00	\$2,955.00	46	\$0.00	0.00%
Residential Lighting	435.40	\$37.30	0	71,051.40	\$6,647.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$674.27	2	0.00	\$14,657.16	13	\$0.00	0.00%
Res Subtotal	36,588.70	\$42,478.19	91.00	380,839.86	\$290,570.11	470	\$165,025.94	
Res % of Total	94.69%	99.39%	97.85%	81.07%	82.18%	91.26%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	29,140.70	\$38,270.82	22	\$40,789.80	93.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	29,140.70	\$38,270.82	22	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	6.20%	10.82%	4.27%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,850.00	2	\$44,815.58	4.13%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,557.36	\$13,326.43	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,762.00	\$1,125.00	5	\$39,091.32	2.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	633.00	\$467.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,049.81	\$260.00	2	23,487.28	\$2,650.00	11	\$0.00	0.00%
C&I Subtotal	2,049.81	\$260.00	2.00	59,759.64	\$24,744.18	23	\$83,906.89	
C&I % of Total	5.31%	0.61%	2.15%	12.72%	7.00%	4.47%	28.96%	
Total	38,638.51	\$42,738.19	93	469,740.20	\$353,585.11	515	\$289,722.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.