

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2017  
 Current Dates: 8/1/2017 - 8/31/2017  
 Cumulative Dates: 1/1/2017 - 8/31/2017

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| Residential New Construction                      | 9,525.60           | \$5,377.54          | 7             | 16,011.49          | \$13,652.76         | 8             | \$0.00              | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Multi-Family Retrofit                 | 0.00               | \$0.00              | 0             | 0.00               | \$565.00            | 1             | \$0.00              | 0.00%              |
| Residential Home Energy Services - Measures       | 0.00               | \$0.00              | 0             | 130,501.80         | \$86,132.20         | 110           | \$146,307.09        | 58.87%             |
| Residential Home Energy Services - RCS            | 0.00               | \$3,105.00          | 13            | 0.00               | \$28,050.00         | 99            | \$18,718.85         | 149.85%            |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Heating & Cooling Equipment           | 284.00             | \$227.00            | 1             | 20,772.00          | \$12,534.00         | 21            | \$0.00              | 0.00%              |
| Residential Consumer Products                     | 533.00             | \$50.00             | 1             | 9,174.00           | \$1,880.00          | 21            | \$0.00              | 0.00%              |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 70,616.00          | \$6,609.70          | 0             | \$0.00              | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$70.00             | 2             | 0.00               | \$6,235.54          | 9             | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>                               | <b>10,342.60</b>   | <b>\$8,829.54</b>   | <b>24.00</b>  | <b>247,075.29</b>  | <b>\$155,659.20</b> | <b>269</b>    | <b>\$165,025.94</b> |                    |
| <b>Res % of Total</b>                             | <b>86.49%</b>      | <b>61.98%</b>       | <b>88.89%</b> | <b>75.32%</b>      | <b>72.48%</b>       | <b>88.20%</b> | <b>57.26%</b>       |                    |
| Low-Income Single Family Retrofit                 | 1,616.00           | \$5,140.93          | 2             | 24,996.60          | \$36,626.66         | 19            | \$40,789.80         | 89.79%             |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>LI Subtotal</b>                                | <b>1,616.00</b>    | <b>\$5,140.93</b>   | <b>2.00</b>   | <b>24,996.60</b>   | <b>\$36,626.66</b>  | <b>19</b>     | <b>\$40,789.80</b>  |                    |
| <b>LI % of Total</b>                              | <b>13.51%</b>      | <b>36.09%</b>       | <b>7.41%</b>  | <b>7.62%</b>       | <b>17.06%</b>       | <b>6.23%</b>  | <b>14.15%</b>       |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 18,320.00          | \$5,325.75          | 1             | \$0.00              | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$0.00              | 0             | 0.00               | \$950.00            | 1             | \$44,048.58         | 2.16%              |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 15,557.36          | \$12,826.43         | 2             | \$0.00              | 0.00%              |
| C&I Small Business                                | 0.00               | \$275.00            | 1             | 1,762.00           | \$1,125.00          | 5             | \$38,324.32         | 2.94%              |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 20,342.05          | \$2,240.00          | 8             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>0.00</b>        | <b>\$275.00</b>     | <b>1.00</b>   | <b>55,981.41</b>   | <b>\$22,467.18</b>  | <b>17</b>     | <b>\$82,372.89</b>  |                    |
| <b>C&amp;I % of Total</b>                         | <b>0.00%</b>       | <b>1.93%</b>        | <b>3.70%</b>  | <b>17.06%</b>      | <b>10.46%</b>       | <b>5.57%</b>  | <b>28.58%</b>       |                    |
| <b>Total</b>                                      | <b>11,958.60</b>   | <b>\$14,245.47</b>  | <b>27</b>     | <b>328,053.30</b>  | <b>\$214,753.04</b> | <b>305</b>    | <b>\$288,188.64</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.