

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	879.59	\$6,100.00	7	5,852.29	\$8,275.22	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	35,366.90	\$16,655.35	36	142,422.70	\$86,132.20	110	\$146,307.09	58.87%
Residential Home Energy Services - RCS	0.00	\$8,045.00	31	0.00	\$24,945.00	90	\$18,718.85	133.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,479.00	\$3,354.00	6	20,488.00	\$12,307.00	21	\$0.00	0.00%
Residential Consumer Products	1,966.00	\$340.00	9	8,641.00	\$1,830.00	20	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	58,531.20	\$6,609.70	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$6,165.54	7	\$0.00	0.00%
Res Subtotal	43,691.49	\$34,529.35	90.00	235,935.19	\$146,829.66	257	\$165,025.94	
Res % of Total	99.11%	97.61%	96.77%	74.29%	73.23%	88.32%	57.26%	
Low-Income Single Family Retrofit	391.00	\$294.00	1	25,648.84	\$31,485.73	18	\$40,789.80	77.19%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	391.00	\$294.00	1.00	25,648.84	\$31,485.73	18	\$40,789.80	
LI % of Total	0.89%	0.83%	1.08%	8.08%	15.70%	6.19%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$950.00	1	\$44,048.58	2.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,557.36	\$12,826.43	2	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	1,762.00	\$850.00	4	\$38,324.32	2.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	20,342.05	\$2,240.00	8	\$0.00	0.00%
C&I Subtotal	0.00	\$550.00	2.00	55,981.41	\$22,192.18	16	\$82,372.89	
C&I % of Total	0.00%	1.55%	2.15%	17.63%	11.07%	5.50%	28.58%	
Total	44,082.49	\$35,373.35	93	317,565.44	\$200,507.57	291	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.