

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,972.70	\$2,175.22	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	44,989.80	\$8,527.17	13	107,055.80	\$69,476.85	84	\$146,307.09	47.49%
Residential Home Energy Services - RCS	0.00	\$4,220.00	16	0.00	\$16,900.00	63	\$18,718.85	90.28%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,051.00	\$2,374.50	5	15,009.00	\$8,953.00	16	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	6,675.00	\$1,490.00	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	58,531.20	\$6,609.70	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,069.61	1	0.00	\$6,130.54	6	\$0.00	0.00%
Res Subtotal	49,040.80	\$17,191.28	35.00	192,243.70	\$112,300.31	182	\$165,025.94	
Res % of Total	100.00%	100.00%	100.00%	70.29%	68.01%	85.05%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	25,257.84	\$31,191.73	18	\$40,789.80	76.47%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	25,257.84	\$31,191.73	18	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	9.24%	18.89%	8.41%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$950.00	1	\$44,048.58	2.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,557.36	\$12,826.43	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,762.00	\$300.00	2	\$38,324.32	0.78%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	20,342.05	\$2,240.00	8	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	55,981.41	\$21,642.18	14	\$82,372.89	
C&I % of Total	0.00%	0.00%	0.00%	20.47%	13.11%	6.54%	28.58%	
Total	49,040.80	\$17,191.28	35	273,482.95	\$165,134.22	214	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.