

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,972.70	\$2,175.22	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$565.00	1	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	12,798.10	\$13,340.31	17	62,066.00	\$60,949.68	73	\$146,307.09	41.66%
Residential Home Energy Services - RCS	0.00	\$2,110.00	11	0.00	\$12,680.00	48	\$18,718.85	67.74%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	10,958.00	\$6,578.50	12	\$0.00	0.00%
Residential Consumer Products	3,929.00	\$672.50	8	6,675.00	\$1,490.00	11	\$0.00	0.00%
Residential Lighting	58,531.20	\$6,609.70	0	58,531.20	\$6,609.70	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$4,060.93	6	\$0.00	0.00%
Res Subtotal	75,258.30	\$23,332.51	38.00	143,202.90	\$95,109.03	152	\$165,025.94	
Res % of Total	94.04%	91.36%	86.36%	63.80%	64.29%	82.61%	57.26%	
Low-Income Single Family Retrofit	1,153.00	\$1,650.00	1	25,257.84	\$31,191.73	18	\$40,789.80	76.47%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,153.00	\$1,650.00	1.00	25,257.84	\$31,191.73	18	\$40,789.80	
LI % of Total	1.44%	6.46%	2.27%	11.25%	21.08%	9.78%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$950.00	1	\$44,048.58	2.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,557.36	\$12,826.43	2	\$0.00	0.00%
C&I Small Business	1,762.00	\$300.00	2	1,762.00	\$300.00	2	\$38,324.32	0.78%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,857.28	\$256.00	3	20,342.05	\$2,240.00	8	\$0.00	0.00%
C&I Subtotal	3,619.28	\$556.00	5.00	55,981.41	\$21,642.18	14	\$82,372.89	
C&I % of Total	4.52%	2.18%	11.36%	24.94%	14.63%	7.61%	28.58%	
Total	80,030.58	\$25,538.51	44	224,442.15	\$147,942.94	184	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.