

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,290.60	\$6,254.70	2	86,553.82	\$33,982.47	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	11,858.80	\$17,744.64	15	211,871.57	\$256,968.50	163	\$150,488.33	170.76%
Residential Home Energy Services - RCS	0.00	\$2,435.00	11	0.00	\$36,870.00	143	\$19,832.99	185.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,701.00	\$6,976.00	12	62,244.60	\$37,950.50	67	\$0.00	0.00%
Residential Consumer Products	1,359.00	\$100.00	2	11,503.00	\$1,355.00	34	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,539.17	7	\$0.00	0.00%
Res Subtotal	32,209.40	\$33,510.34	42.00	372,172.98	\$371,665.64	423	\$170,321.31	
Res % of Total	60.79%	64.60%	82.35%	56.96%	68.56%	87.58%	63.78%	
Low-Income Single Family Retrofit	5,750.73	\$7,124.93	5	34,262.73	\$52,350.22	29	\$32,226.23	162.45%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
LI Subtotal	5,750.73	\$7,124.93	5.00	36,706.43	\$54,041.74	30	\$32,226.23	
LI % of Total	10.85%	13.74%	9.80%	5.62%	9.97%	6.21%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$7,333.75	1	4,281.00	\$13,278.47	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	40,344.80	\$22,775.50	7	\$40,503.19	56.23%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	40,276.94	\$43,469.29	3	\$0.00	0.00%
C&I Small Business	15,024.03	\$3,204.54	2	15,689.03	\$3,949.41	3	\$23,981.67	16.47%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	82,334.87	\$6,900.00	12	\$0.00	0.00%
C&I Subtotal	15,024.03	\$11,238.29	4.00	244,501.64	\$116,429.17	30	\$64,484.86	
C&I % of Total	28.36%	21.66%	7.84%	37.42%	21.48%	6.21%	24.15%	
Total	52,984.17	\$51,873.56	51	653,381.05	\$542,136.55	483	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.