

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	78,263.21	\$27,727.77	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	36,494.20	\$41,345.68	34	200,012.77	\$239,223.86	156	\$150,488.33	158.97%
Residential Home Energy Services - RCS	0.00	\$4,805.00	21	0.00	\$34,435.00	135	\$19,832.99	173.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,953.00	\$3,786.00	7	51,543.60	\$30,974.50	56	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	10,144.00	\$1,255.00	32	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$4,539.17	7	\$0.00	0.00%
Res Subtotal	43,607.20	\$50,059.18	65.00	339,963.58	\$338,155.30	393	\$170,321.31	
Res % of Total	86.52%	93.82%	91.55%	56.62%	68.97%	87.92%	63.78%	
Low-Income Single Family Retrofit	6,794.06	\$2,644.18	5	28,512.00	\$45,225.29	26	\$32,226.23	140.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
LI Subtotal	6,794.06	\$2,644.18	5.00	30,955.70	\$46,916.81	27	\$32,226.23	
LI % of Total	13.48%	4.96%	7.04%	5.16%	9.57%	6.04%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$653.75	1	4,281.00	\$5,944.72	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	40,344.80	\$22,775.50	7	\$40,503.19	56.23%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,276.94	\$42,769.29	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	665.00	\$744.87	1	\$23,981.67	3.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	82,334.87	\$6,900.00	12	\$0.00	0.00%
C&I Subtotal	0.00	\$653.75	1.00	229,477.61	\$105,190.88	27	\$64,484.86	
C&I % of Total	0.00%	1.23%	1.41%	38.22%	21.46%	6.04%	24.15%	
Total	50,401.26	\$53,357.11	71	600,396.89	\$490,262.99	447	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.