

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2016  
 Current Dates: 10/1/2016 - 10/31/2016  
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	17,413.00	\$6,009.02	2	78,263.21	\$27,727.77	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	14,947.90	\$13,917.53	19	163,518.57	\$197,878.18	133	\$150,488.33	131.49%
Residential Home Energy Services - RCS	0.00	\$2,980.00	13	0.00	\$29,630.00	119	\$19,832.99	149.40%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,143.00	\$4,551.50	9	44,590.60	\$27,188.50	49	\$0.00	0.00%
Residential Consumer Products	4,884.00	\$470.00	10	9,984.00	\$1,202.50	31	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,469.17	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>45,387.90</b>	<b>\$27,928.05</b>	<b>53.00</b>	<b>296,356.38</b>	<b>\$288,096.12</b>	<b>344</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>57.51%</b>	<b>65.94%</b>	<b>87.76%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	21,717.94	\$42,581.11	21	\$32,226.23	132.13%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>24,161.64</b>	<b>\$44,272.63</b>	<b>22</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.69%</b>	<b>10.13%</b>	<b>5.61%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	4,281.00	\$5,290.97	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	38,692.40	\$22,775.50	7	\$40,503.19	56.23%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	7,224.10	\$42,769.29	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	665.00	\$744.87	1	\$23,981.67	3.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	82,334.87	\$6,900.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>194,772.37</b>	<b>\$104,537.13</b>	<b>26</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>37.80%</b>	<b>23.93%</b>	<b>6.63%</b>	<b>24.15%</b>	
<b>Total</b>	<b>45,387.90</b>	<b>\$27,928.05</b>	<b>53</b>	<b>515,290.38</b>	<b>\$436,905.88</b>	<b>392</b>	<b>\$267,032.41</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.