

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	50,984.38	\$16,010.47	3	60,850.21	\$21,718.75	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	18,158.40	\$19,828.12	16	128,524.30	\$165,553.21	108	\$150,488.33	110.01%
Residential Home Energy Services - RCS	0.00	\$3,175.00	13	0.00	\$24,075.00	101	\$19,832.99	121.39%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,172.00	\$1,018.00	4	36,447.60	\$22,637.00	40	\$0.00	0.00%
Residential Consumer Products	1,195.00	\$162.50	5	3,905.00	\$570.00	17	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,469.17	5	\$0.00	0.00%
Res Subtotal	72,509.78	\$40,194.09	41.00	229,727.11	\$239,023.13	276	\$170,321.31	
Res % of Total	98.96%	93.00%	87.23%	51.64%	61.95%	85.45%	63.78%	
Low-Income Single Family Retrofit	762.00	\$736.00	1	17,958.76	\$41,225.77	20	\$32,226.23	127.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
LI Subtotal	762.00	\$736.00	1.00	20,402.46	\$42,917.29	21	\$32,226.23	
LI % of Total	1.04%	1.70%	2.13%	4.59%	11.12%	6.50%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	4,281.00	\$5,290.97	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$2,000.00	4	38,660.00	\$22,614.22	7	\$40,503.19	55.83%
C&I Existing Building Retrofit - Municipal	0.00	\$291.63	1	7,224.10	\$42,269.29	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	665.00	\$744.87	1	\$23,981.67	3.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	82,334.87	\$6,900.00	12	\$0.00	0.00%
C&I Subtotal	0.00	\$2,291.63	5.00	194,739.97	\$103,875.85	26	\$64,484.86	
C&I % of Total	0.00%	5.30%	10.64%	43.77%	26.92%	8.05%	24.15%	
Total	73,271.78	\$43,221.72	47	444,869.53	\$385,816.27	323	\$267,032.41	

*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.