

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,865.83	\$5,708.28	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,430.10	\$15,249.72	14	110,365.90	\$145,725.09	96	\$150,488.33	96.83%
Residential Home Energy Services - RCS	0.00	\$1,755.00	10	0.00	\$20,900.00	90	\$19,832.99	105.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,833.60	\$5,746.50	11	34,275.60	\$21,619.00	36	\$0.00	0.00%
Residential Consumer Products	638.00	\$117.50	3	2,710.00	\$407.50	12	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,469.17	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,901.70</b>	<b>\$22,868.72</b>	<b>38.00</b>	<b>157,217.33</b>	<b>\$198,829.04</b>	<b>241</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>71.19%</b>	<b>31.59%</b>	<b>82.61%</b>	<b>42.31%</b>	<b>58.04%</b>	<b>84.86%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,611.68	\$6,582.89	6	17,196.76	\$40,489.77	20	\$32,226.23	125.64%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,611.68</b>	<b>\$6,582.89</b>	<b>6.00</b>	<b>19,640.46</b>	<b>\$42,181.29</b>	<b>21</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>6.79%</b>	<b>9.09%</b>	<b>13.04%</b>	<b>5.29%</b>	<b>12.31%</b>	<b>7.39%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	4,281.00	\$5,290.97	1	4,281.00	\$5,290.97	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	38,660.00	\$20,614.22	3	\$40,503.19	50.90%
C&I Existing Building Retrofit - Municipal	946.10	\$37,652.66	1	7,224.10	\$41,977.66	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	665.00	\$744.87	1	\$23,981.67	3.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	82,334.87	\$6,900.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,227.10</b>	<b>\$42,943.63</b>	<b>2.00</b>	<b>194,739.97</b>	<b>\$101,584.22</b>	<b>22</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>22.02%</b>	<b>59.32%</b>	<b>4.35%</b>	<b>52.41%</b>	<b>29.65%</b>	<b>7.75%</b>	<b>24.15%</b>	
<b>Total</b>	<b>23,740.48</b>	<b>\$72,395.24</b>	<b>46</b>	<b>371,597.75</b>	<b>\$342,594.55</b>	<b>284</b>	<b>\$267,032.41</b>	

\*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.