

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2015  
**Current Dates:** 12/01/15 - 12/31/15  
**Cumulative Dates:** 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,278	5,107.14	3	38,156	60,429.82	20	35,699.06	169.3%
Low-Income Multi-Family	0	0.00	0	1,019	503.76	1	0.00	0.0%
<b>LI Subtotal</b>	<b>6,278</b>	<b>5,107.14</b>	<b>3</b>	<b>39,176</b>	<b>60,933.58</b>	<b>21</b>	<b>35,699.06</b>	
LI % of Total	11.5%	10.9%	7.0%	5.9%	12.2%	6.2%	12.3%	
Residential New Construction	0	0.00	0	17,293	10,265.52	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	18,919	38,607.00	36	254,203	317,993.03	211	117,729.06	270.1%
Energy Star HVAC	0	0.00	0	38,724	25,600.00	46	0.00	0.0%
Energy Star Lighting	0	0.00	0	153,620	27,584.88	9	0.00	0.0%
Energy Star Appliance	965	110.00	3	11,038	1,899.76	33	0.00	0.0%
<b>Res Subtotal</b>	<b>19,884</b>	<b>38,717.00</b>	<b>39</b>	<b>485,050</b>	<b>386,131.34</b>	<b>305</b>	<b>117,729.06</b>	
Res % of Total	36.4%	82.8%	90.7%	73.7%	77.5%	90.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	10,808	5,404.00	1	14,352.25	37.7%
C&I Govt Large	0	0.00	0	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	0	0.00	0	41,245	29,133.43	9	32,010.63	91.0%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	28,486	2,934.00	1	78,176	8,729.00	1	22,916.31	38.1%
<b>C&amp;I Subtotal</b>	<b>28,486</b>	<b>2,934.00</b>	<b>1</b>	<b>134,274</b>	<b>50,942.93</b>	<b>13</b>	<b>136,511.18</b>	
C&I % of Total	52.1%	6.3%	2.3%	20.4%	10.2%	3.8%	47.1%	
<b>Report Total</b>	<b>54,648</b>	<b>46,758.14</b>	<b>43</b>	<b>658,501</b>	<b>498,007.85</b>	<b>339</b>	<b>289,939.30</b>	
Budget Comparison					429,365.78		289,939.30	148.1%