

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,716	5,814.05	4	31,878	55,322.68	17	35,699.06	155.0%
Low-Income Multi-Family	0	0.00	0	1,019	503.76	1	0.00	0.0%
LI Subtotal	2,716	5,814.05	4	32,897	55,826.44	18	35,699.06	
LI % of Total	4.1%	13.5%	9.8%	5.4%	12.4%	5.8%	12.3%	
Residential New Construction	5,522	3,592.77	1	17,293	10,265.52	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	16,143	22,221.93	23	235,284	279,386.03	190	117,729.06	237.3%
Energy Star HVAC	3,807	2,500.00	6	38,724	25,600.00	46	0.00	0.0%
Energy Star Lighting	12,954	2,159.90	1	153,620	27,584.88	9	0.00	0.0%
Energy Star Appliance	4,175	250.00	4	10,073	1,789.76	30	0.00	0.0%
Res Subtotal	42,601	30,724.60	35	465,167	347,414.34	281	117,729.06	
Res % of Total	65.0%	71.2%	85.4%	77.0%	77.0%	90.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	10,808	5,404.00	1	10,808	5,404.00	1	14,352.25	37.7%
C&I Govt Large	0	0.00	0	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	0	0.00	0	41,245	29,133.43	9	32,010.63	91.0%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	9,456	1,200.00	1	49,690	5,795.00	1	22,916.31	25.3%
C&I Subtotal	20,264	6,604.00	2	105,788	48,008.93	13	136,511.18	
C&I % of Total	30.9%	15.3%	4.9%	17.5%	10.6%	4.2%	47.1%	
Report Total	65,581	43,142.65	41	603,852	451,249.71	312	289,939.30	
Budget Comparison					382,717.64		289,939.30	132.0%