

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,282	5,249.56	7	26,568	47,932.31	15	35,699.06	134.3%
Low-Income Multi-Family	0	0.00	0	1,019	503.76	1	0.00	0.0%
LI Subtotal	6,282	5,249.56	7	27,587	48,436.07	16	35,699.06	
LI % of Total	9.7%	11.2%	14.3%	5.4%	12.7%	6.3%	12.3%	
Residential New Construction	7,620	4,045.36	1	11,771	6,672.75	2	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	42,005	32,464.52	32	202,573	237,598.74	158	117,729.06	201.8%
Energy Star HVAC	4,032	3,000.00	6	28,282	19,350.00	34	0.00	0.0%
Energy Star Lighting	0	0.00	0	140,666	25,424.98	8	0.00	0.0%
Energy Star Appliance	200	30.00	1	5,438	1,459.84	23	0.00	0.0%
Res Subtotal	58,261	41,524.47	42	398,903	293,294.46	228	117,729.06	
Res % of Total	90.3%	88.8%	85.7%	77.9%	76.9%	89.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	0.00	0	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	0	0.00	0	41,245	27,558.43	8	32,010.63	86.1%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	0	0.00	0	40,234	4,595.00	1	22,916.31	20.1%
C&I Subtotal	0	0.00	0	85,524	39,829.93	11	136,511.18	
C&I % of Total	0.0%	0.0%	0.0%	16.7%	10.4%	4.3%	47.1%	
Report Total	64,543	46,774.03	49	512,013	381,560.46	255	289,939.30	
Budget Comparison					325,360.98		289,939.30	112.2%