

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,459	7,326.10	3	20,286	42,682.75	11	35,699.06	119.6%
Low-Income Multi-Family	1,019	503.76	1	1,019	503.76	1	0.00	0.0%
LI Subtotal	5,478	7,829.86	4	21,305	43,186.51	12	35,699.06	
LI % of Total	26.1%	33.7%	14.3%	4.8%	12.9%	5.6%	12.3%	
Residential New Construction	0	0.00	0	4,151	2,627.39	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	15,278	15,000.20	20	160,568	205,134.22	133	117,729.06	174.2%
Energy Star HVAC	0	0.00	0	24,250	16,350.00	28	0.00	0.0%
Energy Star Lighting	78	8.60	1	140,666	25,424.98	8	0.00	0.0%
Energy Star Appliance	158	19.92	1	5,238	1,429.84	22	0.00	0.0%
Res Subtotal	15,514	15,028.72	22	340,642	251,769.99	193	117,729.06	
Res % of Total	73.9%	64.7%	78.6%	76.1%	75.2%	89.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	0.00	0	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	0	367.08	2	41,245	27,558.43	8	32,010.63	86.1%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	0	0.00	0	40,234	4,595.00	1	22,916.31	20.1%
C&I Subtotal	0	367.08	2	85,524	39,829.93	11	136,511.18	
C&I % of Total	0.0%	1.6%	7.1%	19.1%	11.9%	5.1%	47.1%	
Report Total	20,992	23,225.66	28	447,471	334,786.43	216	289,939.30	
Budget Comparison					287,646.90		289,939.30	99.2%