

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,940	9,959.25	4	14,073	23,391.93	10	35,699.06	65.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,940	9,959.25	4	14,073	23,391.93	10	35,699.06	
LI % of Total	4.2%	17.6%	9.1%	4.1%	10.2%	6.6%	12.3%	
Residential New Construction	0	0.00	0	4,151	2,627.39	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	36,497	38,878.88	31	113,557	138,315.43	90	117,729.06	117.5%
Energy Star HVAC	1,280	925.00	3	16,825	10,850.00	18	0.00	0.0%
Energy Star Lighting	23,719	2,137.90	2	140,238	25,368.46	6	0.00	0.0%
Energy Star Appliance	1,087	90.00	2	2,574	1,090.00	16	0.00	0.0%
Res Subtotal	62,583	42,031.78	38	283,113	179,054.84	132	117,729.06	
Res % of Total	88.6%	74.4%	86.4%	82.3%	77.8%	87.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	1,143.75	1	4,045	7,417.75	2	23,413.50	31.7%
C&I Small Retrofit	5,115	3,385.20	1	30,481	18,692.86	6	32,010.63	58.4%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	0	0.00	0	12,294	1,590.00	1	22,916.31	6.9%
C&I Subtotal	5,115	4,528.95	2	46,820	27,700.61	9	136,511.18	
C&I % of Total	7.2%	8.0%	4.5%	13.6%	12.0%	6.0%	47.1%	
Report Total	70,638	56,519.98	44	344,006	230,147.38	151	289,939.30	
Budget Comparison					189,407.97		289,939.30	65.3%