

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2015  
**Current Dates:** 03/01/15 - 03/31/15  
**Cumulative Dates:** 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,822	1,855.23	3	7,367	10,820.02	6	35,699.06	30.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>3,822</b>	<b>1,855.23</b>	<b>3</b>	<b>7,367</b>	<b>10,820.02</b>	<b>6</b>	<b>35,699.06</b>	
LI % of Total	5.0%	5.2%	9.1%	4.3%	8.9%	6.5%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	28,559	17,551.97	18	60,767	80,233.77	54	117,729.06	68.2%
Energy Star HVAC	7,396	3,550.00	6	10,757	5,750.00	9	0.00	0.0%
Energy Star Lighting	31,484	6,413.40	3	77,504	15,550.56	5	0.00	0.0%
Energy Star Appliance	284	220.00	1	1,241	850.00	13	0.00	0.0%
<b>Res Subtotal</b>	<b>67,723</b>	<b>27,735.37</b>	<b>28</b>	<b>156,038</b>	<b>103,187.89</b>	<b>82</b>	<b>117,729.06</b>	
Res % of Total	88.7%	77.2%	84.8%	92.0%	85.0%	89.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	4,045	6,274.00	1	4,045	6,274.00	1	23,413.50	26.8%
C&I Small Retrofit	0	0.00	0	1,482	1,043.20	2	32,010.63	3.3%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	748	40.00	1	748	40.00	1	22,916.31	0.2%
<b>C&amp;I Subtotal</b>	<b>4,793</b>	<b>6,314.00</b>	<b>2</b>	<b>6,275</b>	<b>7,357.20</b>	<b>4</b>	<b>136,511.18</b>	
C&I % of Total	6.3%	17.6%	6.1%	3.7%	6.1%	4.3%	47.1%	
<b>Report Total</b>	<b>76,338</b>	<b>35,904.60</b>	<b>33</b>	<b>169,680</b>	<b>121,365.11</b>	<b>92</b>	<b>289,939.30</b>	
Budget Comparison					98,410.99		289,939.30	33.9%