

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,181	1,720.00	1	29,642	59,987.65	17	21,754.40	275.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,181	1,720.00	1	29,642	59,987.65	17	21,754.40	
LI % of Total	1.6%	3.3%	2.6%	3.5%	9.9%	4.8%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	601	108.00	1	601	108.00	1	0.00	0.0%
Res Home Energy	12,513	30,627.26	18	207,856	331,423.20	194	116,206.28	285.2%
Energy Star HVAC	1,659	1,100.00	4	50,939	28,875.00	57	0.00	0.0%
Energy Star Lighting	40,210	1,981.00	3	89,764	5,813.90	6	0.00	0.0%
Energy Star Appliance	544	420.00	8	12,649	2,920.00	55	0.00	0.0%
Res Subtotal	55,526	34,236.26	34	365,231	371,769.98	314	116,206.28	
Res % of Total	40.1%	64.9%	87.2%	42.9%	61.2%	89.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	7,576	7,842.50	1	111,297	101,689.46	3	0.00	0.0%
C&I Small Retrofit	0	863.30	2	30,812	30,972.41	10	29,895.91	103.6%
C&I Govt Small	0	0.00	0	0	9,000.00	7	14,724.85	61.1%
C&I Products & Services	73,217	8,105.00	1	314,380	33,664.00	1	0.00	0.0%
C&I Subtotal	80,793	16,810.80	4	456,489	175,325.87	21	44,620.76	
C&I % of Total	58.3%	31.9%	10.3%	53.6%	28.9%	6.0%	24.4%	
Report Total	138,501	52,767.06	39	851,361	607,083.50	352	182,581.44	
Budget Comparison					431,383.26		182,581.44	236.3%