

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2014  
**Current Dates:** 10/01/14 - 10/31/14  
**Cumulative Dates:** 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	8,396.02	1	27,461	58,267.65	17	21,754.40	267.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>430</b>	<b>8,396.02</b>	<b>1</b>	<b>27,461</b>	<b>58,267.65</b>	<b>17</b>	<b>21,754.40</b>	
LI % of Total	0.7%	17.3%	2.1%	3.9%	10.5%	5.2%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,747	21,895.83	28	195,343	300,795.94	187	116,206.28	258.8%
Energy Star HVAC	6,496	2,800.00	5	49,280	27,775.00	54	0.00	0.0%
Energy Star Lighting	9,702	1,584.00	1	49,554	3,832.90	4	0.00	0.0%
Energy Star Appliance	1,131	390.00	9	12,105	2,500.00	48	0.00	0.0%
<b>Res Subtotal</b>	<b>42,076</b>	<b>26,669.83</b>	<b>43</b>	<b>309,704</b>	<b>337,533.72</b>	<b>294</b>	<b>116,206.28</b>	
Res % of Total	69.6%	54.9%	91.5%	43.4%	60.9%	89.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	17,920	12,356.96	2	103,721	93,846.96	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	30,812	30,109.11	8	29,895.91	100.7%
C&I Govt Small	0	1,200.00	1	0	9,000.00	7	14,724.85	61.1%
C&I Products & Services	0	0.00	0	241,163	25,559.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>17,920</b>	<b>13,556.96</b>	<b>3</b>	<b>375,696</b>	<b>158,515.07</b>	<b>19</b>	<b>44,620.76</b>	
C&I % of Total	29.7%	27.9%	6.4%	52.7%	28.6%	5.8%	24.4%	
<b>Report Total</b>	<b>60,426</b>	<b>48,622.81</b>	<b>47</b>	<b>712,861</b>	<b>554,316.44</b>	<b>330</b>	<b>182,581.44</b>	
Budget Comparison					398,172.70		182,581.44	218.1%