

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,387	9,734.07	4	27,031	49,871.63	17	21,754.40	229.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,387	9,734.07	4	27,031	49,871.63	17	21,754.40	
LI % of Total	10.3%	21.3%	6.2%	4.1%	9.9%	5.7%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,511	21,569.55	23	170,596	278,900.11	169	116,206.28	240.0%
Energy Star HVAC	10,051	5,700.00	9	43,168	25,575.00	50	0.00	0.0%
Energy Star Lighting	580	90.75	2	39,852	2,248.90	4	0.00	0.0%
Energy Star Appliance	3,068	985.00	19	10,974	2,110.00	40	0.00	0.0%
Res Subtotal	38,210	28,345.30	53	268,012	311,463.89	264	116,206.28	
Res % of Total	89.7%	62.0%	81.5%	41.1%	61.5%	88.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	85,801	81,490.00	1	0.00	0.0%
C&I Small Retrofit	0	462.66	2	30,812	30,109.11	8	29,895.91	100.7%
C&I Govt Small	0	7,200.00	6	0	7,800.00	6	14,724.85	53.0%
C&I Products & Services	0	0.00	0	241,163	25,559.00	1	0.00	0.0%
C&I Subtotal	0	7,662.66	8	357,776	144,958.11	16	44,620.76	
C&I % of Total	0.0%	16.8%	12.3%	54.8%	28.6%	5.4%	24.4%	
Report Total	42,597	45,742.03	65	652,818	506,293.63	297	182,581.44	
Budget Comparison					366,680.85		182,581.44	200.8%