

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	22,643	40,137.56	17	21,754.40	184.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	22,643	40,137.56	17	21,754.40	
LI % of Total	0.0%	0.0%	0.0%	3.7%	8.7%	6.9%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	25,231	44,498.11	29	146,085	257,330.56	152	116,206.28	221.4%
Energy Star HVAC	1,834	2,000.00	4	33,117	19,875.00	42	0.00	0.0%
Energy Star Lighting	0	0.00	0	39,272	2,158.15	2	0.00	0.0%
Energy Star Appliance	1,567	160.00	4	7,906	1,125.00	22	0.00	0.0%
Res Subtotal	28,632	46,658.11	37	229,802	283,118.59	219	116,206.28	
Res % of Total	21.3%	67.5%	94.9%	37.7%	61.5%	88.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	85,801	20,372.50	1	85,801	81,490.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	30,812	29,646.45	8	29,895.91	99.2%
C&I Govt Small	0	0.00	0	0	600.00	1	14,724.85	4.1%
C&I Products & Services	20,121	2,070.00	1	241,163	25,559.00	1	0.00	0.0%
C&I Subtotal	105,922	22,442.50	2	357,776	137,295.45	11	44,620.76	
C&I % of Total	78.7%	32.5%	5.1%	58.6%	29.8%	4.5%	24.4%	
Report Total	134,554	69,100.61	39	610,221	460,551.60	247	182,581.44	
Budget Comparison					327,714.57		182,581.44	179.5%