

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,565	4,252.85	6	11,870	18,148.52	14	21,754.40	83.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,565	4,252.85	6	11,870	18,148.52	14	21,754.40	
LI % of Total	12.9%	7.2%	11.3%	6.0%	6.3%	7.5%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	20,178	43,952.26	34	92,384	168,276.00	115	116,206.28	144.8%
Energy Star HVAC	2,938	1,950.00	4	21,091	12,150.00	30	0.00	0.0%
Energy Star Lighting	10,026	810.55	2	39,272	2,158.15	2	0.00	0.0%
Energy Star Appliance	1,210	120.00	3	6,131	905.00	16	0.00	0.0%
Res Subtotal	34,352	46,832.81	43	162,300	186,119.03	164	116,206.28	
Res % of Total	67.4%	79.7%	81.1%	82.3%	65.1%	87.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	61,117.50	1	0.00	0.0%
C&I Small Retrofit	10,057	7,048.42	3	16,370	19,070.52	6	29,895.91	63.8%
C&I Govt Small	0	600.00	1	0	600.00	1	14,724.85	4.1%
C&I Products & Services	0	0.00	0	6,646	795.00	1	0.00	0.0%
C&I Subtotal	10,057	7,648.42	4	23,016	81,583.02	9	44,620.76	
C&I % of Total	19.7%	13.0%	7.5%	11.7%	28.5%	4.8%	24.4%	
Report Total	50,974	58,734.08	53	197,186	285,850.57	187	182,581.44	
Budget Comparison					206,095.04		182,581.44	112.9%