

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	739	531.60	1	3,439	6,414.10	6	21,754.40	29.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	739	531.60	1	3,439	6,414.10	6	21,754.40	
LI % of Total	4.0%	0.6%	3.3%	7.6%	4.6%	8.3%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,857	29,254.65	18	18,371	55,836.67	35	116,206.28	48.0%
Energy Star HVAC	4,676	2,450.00	6	10,097	6,600.00	17	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,531	200.00	2	3,890	600.00	10	0.00	0.0%
Res Subtotal	11,064	31,904.65	26	32,358	63,036.67	62	116,206.28	
Res % of Total	60.0%	33.8%	86.7%	71.5%	45.1%	86.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	61,117.50	1	0	61,117.50	1	0.00	0.0%
C&I Small Retrofit	0	109.90	1	2,829	8,378.60	2	29,895.91	28.0%
C&I Govt Small	0	0.00	0	0	0.00	0	14,724.85	0.0%
C&I Products & Services	6,646	795.00	1	6,646	795.00	1	0.00	0.0%
C&I Subtotal	6,646	62,022.40	3	9,475	70,291.10	4	44,620.76	
C&I % of Total	36.0%	65.7%	10.0%	20.9%	50.3%	5.6%	24.4%	
Report Total	18,449	94,458.65	30	45,272	139,741.87	72	182,581.44	
Budget Comparison					70,629.37		182,581.44	38.7%