

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,700	5,882.50	5	2,700	5,882.50	5	21,754.40	27.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,700	5,882.50	5	2,700	5,882.50	5	21,754.40	
LI % of Total	14.0%	19.6%	15.6%	10.4%	13.2%	11.4%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	9,571	16,038.50	15	13,513	26,582.02	22	116,206.28	22.9%
Energy Star HVAC	1,811	1,800.00	3	4,529	3,600.00	7	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	2,359	400.00	8	2,359	400.00	8	0.00	0.0%
Res Subtotal	13,740	18,238.50	26	20,401	30,582.02	37	116,206.28	
Res % of Total	71.3%	60.7%	81.3%	78.7%	68.4%	84.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,829	5,911.20	1	2,829	8,268.70	2	29,895.91	27.7%
C&I Govt Small	0	0.00	0	0	0.00	0	14,724.85	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,829	5,911.20	1	2,829	8,268.70	2	44,620.76	
C&I % of Total	14.7%	19.7%	3.1%	10.9%	18.5%	4.5%	24.4%	
Report Total	19,269	30,032.20	32	25,930	44,733.22	44	182,581.44	
Budget Comparison							182,581.44	22.3%