

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	8,220	12,350.28	5	28,104.80	43.9%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
LI Subtotal	0	0.00	0	12,844	30,761.02	17	28,104.80	
LI % of Total	0.0%	0.0%	0.0%	3.4%	10.8%	7.6%	16.1%	
Residential New Construction	0	0.00	0	0	210.00	1	2,695.45	7.8%
Residential Multi-Family Retrofit	9,688	4,657.81	1	10,680	5,457.93	2	0.00	0.0%
Res Home Energy	11,750	18,088.46	15	89,752	149,635.70	88	102,039.31	146.6%
Energy Star HVAC	7,256	5,100.00	9	30,123	22,550.00	41	0.00	0.0%
Energy Star Lighting	2,350	185.00	1	26,957	2,781.75	3	0.00	0.0%
Energy Star Appliance	208	60.00	2	15,445	4,859.98	39	0.00	0.0%
Res Subtotal	31,252	28,091.27	28	172,957	185,495.36	174	104,734.76	
Res % of Total	55.4%	77.7%	90.3%	46.3%	65.2%	77.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,471	6,121.04	1	65,246	39,779.46	15	28,450.75	139.8%
C&I Govt Small	0	0.00	0	2,106	11,224.50	2	13,472.16	83.3%
C&I Products & Services	14,669	1,945.00	2	120,069	17,218.17	16	0.00	0.0%
C&I Subtotal	25,140	8,066.04	3	187,421	68,222.13	33	41,922.91	
C&I % of Total	44.6%	22.3%	9.7%	50.2%	24.0%	14.7%	24.0%	
Report Total	56,392	36,157.31	31	373,222	284,478.51	224	174,762.47	
Budget Comparison					213,199.94		174,762.47	122.0%