

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,919	4,868.81	4	7,081	7,282.66	5	28,104.80	25.9%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
LI Subtotal	2,919	4,868.81	4	11,705	25,693.40	17	28,104.80	
LI % of Total	5.5%	17.6%	11.1%	6.8%	17.6%	12.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	2,695.45	0.0%
Residential Multi-Family Retrofit	0	0.00	0	362	334.39	1	0.00	0.0%
Res Home Energy	8,781	13,325.82	12	34,562	70,823.76	49	102,039.31	69.4%
Energy Star HVAC	6,009	4,200.00	7	13,810	11,400.00	21	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,336	1,728.00	1	0.00	0.0%
Energy Star Appliance	3,897	1,050.00	8	12,595	4,369.98	24	0.00	0.0%
Res Subtotal	18,687	18,575.82	27	67,665	88,656.13	96	104,734.76	
Res % of Total	35.4%	67.1%	75.0%	39.2%	60.9%	69.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	27,636	20,191.41	11	28,450.75	71.0%
C&I Govt Small	0	0.00	0	2,083	1,534.50	1	13,472.16	11.4%
C&I Products & Services	31,162	4,250.00	5	63,575	9,537.17	13	0.00	0.0%
C&I Subtotal	31,162	4,250.00	5	93,294	31,263.08	25	41,922.91	
C&I % of Total	59.1%	15.3%	13.9%	54.0%	21.5%	18.1%	24.0%	
Report Total	52,768	27,694.63	36	172,664	145,612.61	138	174,762.47	
Budget Comparison					99,832.33		174,762.47	57.1%