

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	595.50	1	3,055	1,774.15	2	28,104.80	6.3%
Low-Income Multi-Family	3,964	3,447.40	4	4,624	18,410.74	12	0.00	0.0%
LI Subtotal	4,726	4,042.90	5	7,679	20,184.89	14	28,104.80	
LI % of Total	16.0%	16.9%	15.2%	10.2%	22.3%	16.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	2,695.45	0.0%
Residential Multi-Family Retrofit	0	0.00	0	362	334.39	1	0.00	0.0%
Res Home Energy	8,723	12,410.43	15	22,873	45,482.13	36	102,039.31	44.6%
Energy Star HVAC	2,690	1,400.00	3	5,456	5,400.00	9	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,336	1,728.00	1	0.00	0.0%
Energy Star Appliance	3,377	900.00	4	7,551	3,179.98	12	0.00	0.0%
Res Subtotal	14,790	14,710.43	22	42,578	56,124.50	59	104,734.76	
Res % of Total	50.1%	61.5%	66.7%	56.5%	62.0%	68.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,003	5,148.06	6	13,610	10,589.50	10	28,450.75	37.2%
C&I Govt Small	0	0.00	0	2,083	1,534.50	1	13,472.16	11.4%
C&I Products & Services	0	0.00	0	9,463	2,089.17	2	0.00	0.0%
C&I Subtotal	10,003	5,148.06	6	25,156	14,213.17	13	41,922.91	
C&I % of Total	33.9%	21.5%	18.2%	33.4%	15.7%	15.1%	24.0%	
Report Total	29,519	23,901.39	33	75,413	90,522.56	86	174,762.47	
Budget Comparison					59,380.28		174,762.47	34.0%