

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,293	1,178.65	1	2,293	1,178.65	1	28,104.80	4.2%
Low-Income Multi-Family	660	14,963.34	12	660	14,963.34	12	0.00	0.0%
LI Subtotal	2,953	16,141.99	13	2,953	16,141.99	13	28,104.80	
LI % of Total	7.5%	24.9%	22.8%	6.4%	24.2%	21.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	2,695.45	0.0%
Residential Multi-Family Retrofit	362	334.39	1	362	334.39	1	0.00	0.0%
Res Home Energy	14,150	33,071.70	24	14,150	33,071.70	24	102,039.31	32.4%
Energy Star HVAC	2,766	4,000.00	6	2,766	4,000.00	6	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,336	1,728.00	1	0.00	0.0%
Energy Star Appliance	3,862	2,129.98	5	4,174	2,279.98	8	0.00	0.0%
Res Subtotal	21,140	39,536.07	36	27,788	41,414.07	40	104,734.76	
Res % of Total	53.9%	61.1%	63.2%	60.5%	62.2%	65.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,607	5,441.44	5	3,607	5,441.44	5	28,450.75	19.1%
C&I Govt Small	2,083	1,534.50	1	2,083	1,534.50	1	13,472.16	11.4%
C&I Products & Services	9,463	2,089.17	2	9,463	2,089.17	2	0.00	0.0%
C&I Subtotal	15,153	9,065.11	8	15,153	9,065.11	8	41,922.91	
C&I % of Total	38.6%	14.0%	14.0%	33.0%	13.6%	13.1%	24.0%	
Report Total	39,246	64,743.17	57	45,894	66,621.17	61	174,762.47	
Budget Comparison					41,226.29		174,762.47	23.6%